

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000301) Wisconsin Center for Education Research
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 77,381	\$ 76,517	\$ 1,987	\$ 1,988
Receipts				
Other	0	1	1	1
Total Resources	<u>\$ 77,381</u>	<u>\$ 76,518</u>	<u>\$ 1,988</u>	<u>\$ 1,989</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 100	\$ 0	\$ 0
Personal Travel Out of State	0	5,000	0	0
Office Supplies	60	4,500	0	0
Printing & Binding	0	2,000	0	0
Professional & Scientific Services	0	50,000	0	0
Reimbursement to Other Agencies	660	330	1,665	1,665
Gov Fund Type Transfers - Other A	144	9,600	322	322
IT Equipment	0	3,000	0	0
Balance Carry Forward (Funds)	76,517	1,988	1	2
Total Disposition of Resources	<u>\$ 77,381</u>	<u>\$ 76,518</u>	<u>\$ 1,988</u>	<u>\$ 1,989</u>